

Chwyddiant ar Incwm 2013-14

	Gwariant Col 18 £	Gwariant Col 30 £	Chwyddiant Gwariant Col 31 £	Addasu £	Gwariant Terf £	Gwahaniaeth mewn £	Gwahaniaeth mewn % %	Cynnydd £ yn y Targed Chwyddiant Col 31 iii £	Targed Terfynol Col 34 £
Hafan	552,630	556,440	5,750		562,190	9,560	1.73%	-30,100.00	-1,560,550.00
Traethau	404,700	405,860	4,670		410,530	5,830	1.44%	-3,070.00	-215,620.00
Harbwr Pwllheli	54,350	54,440	570		55,010	660	1.21%	-1,270.00	-105,080.00
Harbwr Porthmadog	72,630	73,780	550		74,330	1,700	2.34%	-1,820.00	-79,730.00
Harbwr Abermaw	63,330	63,360	670		64,030	700	1.11%	-540.00	-48,900.00
Harbwr Aberdyfi	78,260	78,410	640		79,050	790	1.01%	-410.00	-41,110.00
Cyfanswm Harbyrau	268,570	269,990	2,430		272,420	3,850	1.43%	-4,040.00	-274,820.00
Doc Fic	88,430	88,490	1,010		89,500	1,070	1.21%	-1,380.00	-114,930.00
Padarn	195,310	195,720	1,800		197,520	2,210	1.13%	-2,250.00	-170,080.00
Glynllifon	112,200	112,290	1,780		114,070	1,870	1.67%	-1,740.00	-85,940.00